

## Total Human Resources

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	17494500	2426000	11394500	1862000	1812000	0.0
2	Arwal	10286000	3057500	6031000	1100000	975000	0.0
3	Aurangabad	49554000	11607500	33705500	2145500	2095500	0.0
4	Banka	22236000	10220000	10220000	923000	873000	0.0
5	Begusarai	34354837	11888000	15525837	3512000	3429000	0.0
6	Bhagalpur	36948000	15368000	15401000	3131000	3048000	0.0
7	Bhojpur	28527000	11441000	11474000	2847500	2764500	0.0
8	Buxar	18561000	5987000	8333000	2145500	2095500	0.0
9	Darbhanga	31109739	10247000	17383739	3479000	0	0.0
10	East Champaran	51587000	19494500	21527500	5324000	5241000	0.0
11	Gaya	44490000	17602500	17635500	4642500	4609500	0.0
12	Gopalganj	12663000	3336500	3714500	2847500	2764500	0.0
13	Jamui	26898000	13449000	13449000	0	0	0.0
14	Jehanabad	15047000	5847500	6287500	1481000	1431000	0.0
15	Kaimur	18597000	9266000	9086000	1475000	975000	0.0
16	Katihar	39624000	19559000	19982000	83000	0	0.0
17	Khagaria	23487252	9099500	11670752	1383500	1333500	0.0
18	Kishanganj	16929000	5703500	8280500	1514000	1431000	0.0
19	Lakhisarai	14231841	5331000	6434841	1278000	1188000	0.0
20	Madhepura	11507500	2659500	3690000	2579000	2579000	0.0
21	Madhubani	29508000	10598000	10631000	4181000	4098000	0.0
22	Munger	17775000	8469000	8532000	403500	370500	0.0
23	Muzaffarpur	34236000	14012000	14045000	3131000	3048000	0.0
24	Nalanda	40776000	18822500	18855500	1590500	1507500	0.0
25	Nawada	22923000	9165500	9165500	2321000	2271000	0.0
26	Patna	46382361	17655500	19847861	4497500	4381500	0.0
27	Purnia	44256000	21083000	21116000	1070000	987000	0.0
28	Rohtas	28215000	10463000	10463000	3669500	3619500	0.0
29	Saharsa	18450000	7164500	7197500	2085500	2002500	0.0
30	Samastipur	45327000	18700500	18783500	3938000	3905000	0.0
31	Saran	21576000	6822500	6855500	3990500	3907500	0.0
32	Sheikhpura	13053500	5198000	5519500	1193000	1143000	0.0
33	Sheohar	11811000	4830500	4830500	1100000	1050000	0.0
34	Sitamarhi	20676000	6944000	6977000	3419000	3336000	0.0
35	Siwan	33528000	13067000	13067000	3722000	3672000	0.0
36	Supaul	19092000	7425500	7425500	2145500	2095500	0.0
37	Vaishali	37722000	15744500	18656000	3321500	0	0.0
38	West Champaran	37539000	15237500	15270500	3557000	3474000	0.0
39	RPMU Bhagalpur	180000	0	0	90000	90000	0.0
40	RPMU Darbhanga	180000	0	0	90000	90000	0.0
41	RPMU Kosi	180000	0	0	90000	90000	0.0
42	RPMU Magadh	0	0	0	0	0	0.0
43	RPMU Munger	0	0	0	0	0	0.0
44	RPMU Patna	180000	0	0	90000	90000	0.0
45	RPMU Purnia	180000	0	0	90000	90000	0.0
46	RPMU Saran	0	0	0	0	0	0.0
47	RPMU Tirhut	180000	0	0	90000	90000	0.0
48	ANMMCH, Gaya	252000	93000	126000	33000	0	0.0
49	DMCH, Darbhanga	252000	93000	126000	33000	0	0.0
50	JLNMCH, Bhagalpur	252000	93000	126000	33000	0	0.0
51	NMCH, Patna	252000	93000	126000	33000	0	0.0
52	PMCH, Patna	252000	93000	126000	33000	0	0.0
53	SKMCH, Muzaffarpur	252000	93000	126000	33000	0	0.0
54	IGIMS	900000	270000	270000	180000	180000	0.0
55	SIHFW	0	0	0	0	0	0.0
<b>Total</b>		<b>1050470530</b>	<b>405821500</b>	<b>469491030</b>	<b>92679500</b>	<b>82478500</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>249519000</b>					
<b>Grand Total</b>		<b>1299989530</b>					

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